

BEDFORD COUNTY SCHOOL BOARD  
 MAJOR CATEGORY - TECHNOLOGY  
 BUDGET 2024-2025

3/22/2024

	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
<b>TECHNOLOGY</b>					
SALARIES	3,475,146	3,673,613	2,942,470	(731,143)	-20%
SUPPORT	1,478,537	1,499,306	1,699,306	200,000	13%
HARDWARE/SUPPLIES	2,060,906	1,723,613	1,724,851	1,238	0%
<b>TOTAL TECHNOLOGY</b>	<b>7,014,588</b>	<b>6,896,532</b>	<b>6,366,627</b>	<b>(529,905)</b>	<b>-8%</b>

**BEDFORD COUNTY SCHOOL BOARD  
MAJOR CATEGORY - TECHNOLOGY  
BUDGET REQUEST 2024-2025**

3/22/2024

Account	DESCRIPTION	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
P0001810-661120	TECHNOLOGY TEACHERS-ELEM	682,726	743,589	682,853	(60,736)	-8.17%
P0101810-661120	TECHNOLOGY TEACHERS BE					
P0201810-661120	TECHNOLOGY TEACHERS BP					
P0301810-661120	TECHNOLOGY TEACHERS BI					
P0401810-661120	TECHNOLOGY TEACHERS BN					
P0501810-661120	TECHNOLOGY TEACHERS FE					
P0601810-661120	TECHNOLOGY TEACHERS HD					
P0701810-661120	TECHNOLOGY TEACHERS MO					
P0801810-661120	TECHNOLOGY TEACHERS MV					
P0901810-661120	TECHNOLOGY TEACHERS OR					
P1001810-661120	TECHNOLOGY TEACHERS SV					
P1101810-661120	TECHNOLOGY TEACHERS NLA					
P1201810-661120	TECHNOLOGY TEACHERS TJ					
P1301810-661120	TECHNOLOGY TEACHERS GV					
P2001810-661120	TECHNOLOGY TEACHERS-MIDDLE	110,409	118,713	133,862	15,149	12.76%
P2101810-661120	TECHNOLOGY TEACHERS-MID/ELM LM					
P2201810-661120	TECHNOLOGY TEACHERS-MID/ELM FM					
P2301810-661120	TECHNOLOGY TEACHERS-MID/ELM SRM					
P3101810-661120	TECHNOLOGY TEACHERS-MID/SEC LM					
P3201810-661120	TECHNOLOGY TEACHERS-MID/SEC FM					
P3301810-661120	TECHNOLOGY TEACHERS-MID/SEC SRM					
P3001810-661120	TECHNOLOGY TEACHERS-SEC	648,645	688,391	65,927	(622,464)	-90.42%
P3401810-661120	TECHNOLOGY TEACHERS- JF					
P3501810-661120	TECHNOLOGY TEACHERS- LH					
P3601810-661120	TECHNOLOGY TEACHERS- SRH					
P3701810-661120	TECHNOLOGY TEACHERS- Gibson					
P9900820-661141	MEDIA TECHNICIANS	1,047,586	1,097,243	1,245,133	147,890	13.48%
P9900820-661140	TEMPORARY TECH PERSONNEL	13,788	11,578	11,578	-	0.00%
P9901810-662800	UNUSED SICK/VACATION LEAVE		5,000	5,000	-	0.00%
P9900820-662100	FICA - TECH PERSONNEL	78,874	83,537	94,629	11,092	13.28%
P0001810-662100	FICA - ELEM TECH TEACHERS	49,562	55,770	51,213	(4,557)	-8.17%
P0101810-662100	FICA - ELEM TECH TEACHERS BE					
P0201810-662100	FICA - ELEM TECH TEACHERS BP					
P0301810-662100	FICA - ELEM TECH TEACHERS BI					
P0401810-662100	FICA - ELEM TECH TEACHERS BN					
P0501810-662100	FICA - ELEM TECH TEACHERS FE					
P0601810-662100	FICA - ELEM TECH TEACHERS HD					
P0701810-662100	FICA - ELEM TECH TEACHERS MO					
P0801810-662100	FICA - ELEM TECH TEACHERS MV					
P0901810-662100	FICA - ELEM TECH TEACHERS OR					
P1001810-662100	FICA - ELEM TECH TEACHERS SV					
P1101810-662100	FICA - ELEM TECH TEACHERS NLA					
P1201810-662100	FICA - ELEM TECH TEACHERS TJ					
P1301810-662100	FICA - ELEM TECH TEACHERS GV					
P2001810-662100	FICA - MIDDLE TECH TEACHERS	8,086	8,904	10,040	1,136	12.76%
P2101810-662100	FICA - MIDDLE/ELM LM					
P2201810-662100	FICA - MIDDLE/ELM FM					
P2301810-662100	FICA - MIDDLE/ELM SRM					
P3101810-662100	FICA - MIDDLE/ELM LM					
P3201810-662100	FICA - MIDDLE/ELM FM					
P3301810-662100	FICA - MIDDLE/ELM SRM					
P3001810-662100	FICA - SEC TECH TEACHERS	47,266	51,630	4,944	(46,686)	-90.42%
P3401810-662100	FICA - SEC TECH TEACHERS JF					

**BEDFORD COUNTY SCHOOL BOARD  
MAJOR CATEGORY - TECHNOLOGY  
BUDGET REQUEST 2024-2025**

3/22/2024

Account	DESCRIPTION	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
P3501810-662100	FICA - SEC TECH TEACHERS LH					
P3601810-662100	FICA - SEC TECH TEACHERS SRH					
P3701810-662100	FICA - SEC TECH TEACHERS Gibson					
P9900820-662210	VRS - TECH PERSONNEL	106,639	182,362	201,089	18,727	10.27%
P0001810-662210	VRS-ELEM TECH TEACHERS	87,525	123,585	110,280	(13,305)	-10.77%
P0101810-662210	VRS-ELEM TECH TEACHERS BE					
P0201810-662210	VRS-ELEM TECH TEACHERS BP					
P0301810-662210	VRS-ELEM TECH TEACHERS BI					
P0401810-662210	VRS-ELEM TECH TEACHERS BN					
P0501810-662210	VRS-ELEM TECH TEACHERS FE					
P0601810-662210	VRS-ELEM TECH TEACHERS HD					
P0701810-662210	VRS-ELEM TECH TEACHERS MO					
P0801810-662210	VRS-ELEM TECH TEACHERS MV					
P0901810-662210	VRS-ELEM TECH TEACHERS OR					
P1001810-662210	VRS-ELEM TECH TEACHERS SV					
P1101810-662210	VRS-ELEM TECH TEACHERS NLA					
P1201810-662210	VRS-ELEM TECH TEACHERS TJ					
P1301810-662210	VRS-ELEM TECH TEACHERS GV					
P2001810-662210	VRS-MIDDLE TECH TEACHERS	13,678	19,731	21,619	1,888	9.57%
P2101810-662210	VRS-MIDDLE/ELM LM					
P2201810-662210	VRS-MIDDLE/ELM FM					
P2301810-662210	VRS-MIDDLE/ELM SRM					
P3101810-662210	VRS-MIDDLE/SEC LM					
P3201810-662210	VRS-MIDDLE/SEC FM					
P3301810-662210	VRS-MIDDLE/SEC SRM					
P3001810-662210	VRS-SEC TECH TEACHERS	91,863	114,411	10,647	(103,764)	-90.69%
P3401810-662210	VRS-SEC TECH TEACHERS JF					
P3501810-662210	VRS-SEC TECH TEACHERS LH					
P3601810-662210	VRS-SEC TECH TEACHERS SRH					
P3701810-662210	VRS-SEC TECH TEACHERS Gibson					
P9900820-662220	HYB - TECH PERSONNEL	67,217	-	-	-	0.00%
P0001810-662220	HYB-ELEM TECH TEACHERS	28,316	-	-	-	0.00%
P0101810-662220	HYB-ELEM TECH TEACHERS BE					
P0201810-662220	HYB-ELEM TECH TEACHERS BP					
P0301810-662220	HYB-ELEM TECH TEACHERS BI					
P0401810-662220	HYB-ELEM TECH TEACHERS BN					
P0501810-662220	HYB-ELEM TECH TEACHERS FE					
P0601810-662220	HYB-ELEM TECH TEACHERS HD					
P0701810-662220	HYB-ELEM TECH TEACHERS MO					
P0801810-662220	HYB-ELEM TECH TEACHERS MV					
P0901810-662220	HYB-ELEM TECH TEACHERS OR					
P1001810-662220	HYB-ELEM TECH TEACHERS SV					
P1101810-662220	HYB-ELEM TECH TEACHERS NLA					
P1201810-662220	HYB-ELEM TECH TEACHERS TJ					
P1301810-662220	HYB-ELEM TECH TEACHERS GV					
P2001810-662220	HYB-MIDDLE TECH TEACHERS	5,922	-	-	-	0.00%
P2101810-662220	HYB-MIDDLE/ELM LM					
P2201810-662220	HYB-MIDDLE/ELM FM					
P2301810-662220	HYB-MIDDLE/ELM SRM					
P3101810-662220	HYB-MIDDLE/SEC LM					
P3201810-662220	HYB-MIDDLE/SEC FM					
P3301810-662220	HYB-MIDDLE/SEC SRM					
P3001810-662220	HYB-SEC TECH TEACHERS	18,874	-	-	-	0.00%

**BEDFORD COUNTY SCHOOL BOARD  
MAJOR CATEGORY - TECHNOLOGY  
BUDGET REQUEST 2024-2025**

3/22/2024

Account	DESCRIPTION	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
P3401810-662220	HYB-SEC TECH TEACHERS JF					
P3501810-662220	HYB-SEC TECH TEACHERS LH					
P3601810-662220	HYB-SEC TECH TEACHERS SRH					
P3701810-662220	HYB-SEC TECH TEACHERS Gibson					
P9900820-662300	H/D - TECH PERSONNEL	123,653	125,268	135,612	10,344	8.26%
P0001810-662300	H/D - ELEM TECH TEACHERS	91,129	91,219	86,156	(5,063)	-5.55%
P0101810-662300	H/D - ELEM TECH TEACHERS BE					
P0201810-662300	H/D - ELEM TECH TEACHERS BP					
P0301810-662300	H/D - ELEM TECH TEACHERS BI					
P0401810-662300	H/D - ELEM TECH TEACHERS BN					
P0501810-662300	H/D - ELEM TECH TEACHERS FE					
P0601810-662300	H/D - ELEM TECH TEACHERS HD					
P0701810-662300	H/D - ELEM TECH TEACHERS MO					
P0801810-662300	H/D - ELEM TECH TEACHERS MV					
P0901810-662300	H/D - ELEM TECH TEACHERS OR					
P1001810-662300	H/D - ELEM TECH TEACHERS SV					
P1101810-662300	H/D - ELEM TECH TEACHERS NLA					
P1201810-662300	H/D - ELEM TECH TEACHERS TJ					
P1301810-662300	H/D - ELEM TECH TEACHERS GV					
P2001810-662300	H/D - MIDDLE TECH TEACHERS	12,060	12,027	16,139	4,112	34.19%
P2101810-662300	H/D - MIDDLE/ELM LM					
P2201810-662300	H/D - MIDDLE/ELM FM					
P2301810-662300	H/D - MIDDLE/ELM SRM					
P3101810-662300	H/D - MIDDLE/SEC LM					
P3201810-662300	H/D - MIDDLE/SEC FM					
P3301810-662300	H/D - MIDDLE/SEC SRM					
P3001810-662300	H/D - SEC TECH TEACHERS	75,091	73,128	8,730	(64,398)	-88.06%
P3401810-662300	H/D - SEC TECH TEACHERS JF					
P3501810-662300	H/D - SEC TECH TEACHERS LH					
P3601810-662300	H/D - SEC TECH TEACHERS SRH					
P3701810-662300	H/D - SEC TECH TEACHERS Gibson					
P9900820-662400	GLI - TECH PERSONNEL	14,017	14,704	14,692	(12)	-0.08%
P0001810-662400	GLI - ELEM TECH TEACHERS	9,340	9,965	8,057	(1,908)	-19.15%
P0101810-662400	GLI - ELEM TECH TEACHERS BE					
P0201810-662400	GLI - ELEM TECH TEACHERS BP					
P0301810-662400	GLI - ELEM TECH TEACHERS BI					
P0401810-662400	GLI - ELEM TECH TEACHERS BN					
P0501810-662400	GLI - ELEM TECH TEACHERS FE					
P0601810-662400	GLI - ELEM TECH TEACHERS HD					
P0701810-662400	GLI - ELEM TECH TEACHERS MO					
P0801810-662400	GLI - ELEM TECH TEACHERS MV					
P0901810-662400	GLI - ELEM TECH TEACHERS OR					
P1001810-662400	GLI - ELEM TECH TEACHERS SV					
P1101810-662400	GLI - ELEM TECH TEACHERS NLA					
P1201810-662400	GLI - ELEM TECH TEACHERS TJ					
P1301810-662400	GLI - ELEM TECH TEACHERS GV					
P2001810-662400	GLI - MIDDLE TECH TEACHERS	1,580	1,591	1,579	(12)	-0.75%
P2101810-662400	GLI - MIDDLE/ELM LM					
P2201810-662400	GLI - MIDDLE/ELM FM					
P2301810-662400	GLI - MIDDLE/ELM SRM					
P3101810-662400	GLI - MIDDLE/SEC LM					
P3201810-662400	GLI - MIDDLE/SEC FM					
P3301810-662400	GLI - MIDDLE/SEC SRM					

**BEDFORD COUNTY SCHOOL BOARD  
MAJOR CATEGORY - TECHNOLOGY  
BUDGET REQUEST 2024-2025**

3/22/2024

Account	DESCRIPTION	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
P3001810-662400	GLI - SEC TECH TEACHERS	8,923	9,225	777	(8,448)	-91.58%
P3401810-662400	GLI - SEC TECH TEACHERS JF					
P3501810-662400	GLI - SEC TECH TEACHERS LH					
P3601810-662400	GLI - SEC TECH TEACHERS SRH					
P3701810-662400	GLI - SEC TECH TEACHERS Gibson					
P0001810-662750	RHCC-TEACHER	8,434	8,998	7,033	(1,965)	-21.84%
P0101810-662750	RHCC-TEACHER BE					
P0201810-662750	RHCC-TEACHER BP					
P0301810-662750	RHCC-TEACHER BI					
P0401810-662750	RHCC-TEACHER BN					
P0501810-662750	RHCC-TEACHER FE					
P0601810-662750	RHCC-TEACHER HD					
P0701810-662750	RHCC-TEACHER MO					
P0801810-662750	RHCC-TEACHER MV					
P0901810-662750	RHCC-TEACHER OR					
P1001810-662750	RHCC-TEACHER SV					
P1101810-662750	RHCC-TEACHER NLA					
P1201810-662750	RHCC-TEACHER TJ					
P1301810-662750	RHCC-TEACHER GV					
P2001810-662750	RHCC-TEACHER	1,427	1,437	1,378	(59)	-4.11%
P2101810-662750	RHCC MID/ELM- LM					
P2201810-662750	RHCC MID/ELM- FM					
P2301810-662750	RHCC MID/ELM- SRM					
P3101810-662750	RHCC MID/SEC- LM					
P3201810-662750	RHCC MID/SEC- FM					
P3301810-662750	RHCC MID/SEC- SRM					
P3001810-662750	RHCC-TEACHER	8,058	8,330	679	(7,651)	-91.85%
P3401810-662750	RHCC-TEACHER JF					
P3501810-662750	RHCC-TEACHER LH					
P3601810-662750	RHCC-TEACHERS SRH					
P3701810-662750	RHCC-TEACHERS Gibson					
P9900820-662750	RHCC-TECHNICIANS	12,657	13,277	12,824	(453)	-3.41%
P0001810-662510	Disability-TEACHER	428	-	-	-	0.00%
P0101810-662510	Disability-TEACHER BE					
P0201810-662510	Disability-TEACHER BP					
P0301810-662510	Disability-TEACHER BI					
P0401810-662510	Disability-TEACHER BN					
P0501810-662510	Disability-TEACHER FE					
P0601810-662510	Disability-TEACHER HD					
P0701810-662510	Disability-TEACHER MO					
P0801810-662510	Disability-TEACHER MV					
P0901810-662510	Disability-TEACHER OR					
P1001810-662510	Disability-TEACHER SV					
P1101810-662510	Disability-TEACHER NLA					
P1201810-662510	Disability-TEACHER TJ					
P1301810-662510	Disability-TEACHER GV					
P2001810-662510	Disability-TEACHER	86	-	-	-	0.00%
P2101810-662510	Disability MID/ELM- LM					
P2201810-662510	Disability MID/ELM- FM					
P2301810-662510	Disability MID/ELM- SRM					
P3101810-662510	Disability MID/SEC- LM					
P3201810-662510	Disability MID/SEC- FM					
P3301810-662510	Disability MID/SEC- SRM					

**BEDFORD COUNTY SCHOOL BOARD  
MAJOR CATEGORY - TECHNOLOGY  
BUDGET REQUEST 2024-2025**

3/22/2024

Account	DESCRIPTION	2022-2023	2023-2024	2024-2025	\$	%
		ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
P3001810-662510	Disability-TEACHER	315	-	-	-	0.00%
P3401810-662510	Disability-TEACHER JF					
P3501810-662510	Disability-TEACHER LH					
P3601810-662510	Disability-TEACHERS SRH					
P3701810-662510	Disability-TEACHERS Gibson					
P9900820-662510	Disability-TECHNICIANS	971	-	-	-	0.00%
P9900820-666040	SOFTWARE SUPPORT	781,183	770,206	970,206	200,000	25.97%
P9900820-665001	WAN MONTHLY ACCESS FEES	32,515	130,000	130,000	-	0.00%
P9900820-669650	MATCHING-STAFF DEVELOPMENT	21,569	31,100	31,100	-	0.00%
P9900820-663000	PURCHASED SERVICES	31,973	37,000	37,000	-	0.00%
P9900820-665400	COPIERS LEASED	265,475	284,000	284,000	-	0.00%
P9900820-665200	PHONE SERVICES	345,822	247,000	247,000	-	0.00%
P9900820-666080	R/R DAMAGED CHROME BOOKS	(4,713)	20,000	20,000	-	0.00%
P0101810-666000	TECHNOLOGY CONSUMABLES-BES	4,398	5,186	5,819	633	12.21%
P0201810-666000	TECHNOLOGY CONSUMABLES-BPS	3,237	3,773	3,183	(590)	-15.64%
P0301810-666000	TECHNOLOGY CONSUMABLES-BIES	1,894	2,486	2,081	(405)	-16.29%
P0401810-666000	TECHNOLOGY CONSUMABLES-BOES	3,588	4,043	3,834	(209)	-5.17%
P0501810-666000	TECHNOLOGY CONSUMABLES-FES	3,822	4,214	4,517	303	7.19%
P0601810-666000	TECHNOLOGY CONSUMABLES-HES	2,562	2,945	2,837	(108)	-3.67%
P0701810-666000	TECHNOLOGY CONSUMABLES-MON	2,623	3,125	2,910	(215)	-6.88%
P0801810-666000	TECHNOLOGY CONSUMABLES-MTV	2,895	3,377	3,425	48	1.42%
P0901810-666000	TECHNOLOGY CONSUMABLES-ORES	2,240	2,855	2,438	(417)	-14.61%
P1001810-666000	TECHNOLOGY CONSUMABLES-SES	3,624	4,169	3,834	(335)	-8.04%
P1101810-666000	TECHNOLOGY CONSUMABLES-NLA	3,624	4,089	4,076	(13)	-0.32%
P1201810-666000	TECHNOLOGY CONSUMABLES-TJES	5,352	5,708	6,344	636	11.14%
P1301810-666000	TECHNOLOGY CONSUMABLES-GES	4,940	5,663	5,745	82	1.45%
P2101810-666000	TECHNOLOGY CONSUMABLES-LMS	5,219	6,415	6,039	(376)	-5.86%
P2201810-666000	TECHNOLOGY CONSUMABLES-FMS	8,151	9,385	9,966	581	6.19%
P2301810-666000	TECHNOLOGY CONSUMABLES-SRMS	5,905	7,063	6,774	(289)	-4.09%
P3701810-666000	TECHNOLOGY CONSUMABLES-Gibson	2,000	2,500	2,500	-	0.00%
P3401810-666000	TECHNOLOGY CONSUMABLES-JFHS	10,740	11,992	13,250	1,258	10.49%
P3501810-666000	TECHNOLOGY CONSUMABLES-LHS	6,440	7,712	8,110	398	5.16%
P3601810-666000	TECHNOLOGY CONSUMABLES-SRHS	7,536	8,984	9,240	256	2.85%
P9901810-666000	TECHNOLOGY CONSUMABLES-SBO	16,572	29,672	29,672	-	0.00%
P9900820-666050	MATCHING - HARDWARE	1,364,257	874,257	874,257	-	0.00%
P9900820-668210	STATE TECHNOLOGY FUNDS	594,000	594,000	594,000	-	0.00%
P9900820-666060	HARDWARE -E-RATE INFRASTRUCTURE		100,000	100,000	-	0.00%
	<b>TOTAL TECHNOLOGY</b>	<b>7,014,588</b>	<b>6,896,532</b>	<b>6,366,627</b>	<b>(529,905)</b>	<b>-7.68%</b>